

Canon Elementary District	130350	Yavapai
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	Salaries	Employee Benefits	Purchased Services	Supplies	Other	Totals
Regular Education						
Classroom Instruction	\$375,649	\$71,512	\$332,370	\$31,422	\$0	\$810,953
Support Services						
Students	\$0	\$0	\$700	\$0	\$0	\$700
Instructional Staff	\$0	\$0	\$0	\$0	\$0	\$0
General Administration	\$69,877	\$10,913	\$15,316	\$2,426	\$6,845	\$105,377
School Administration	\$56,969	\$11,488	\$0	\$0	\$0	\$68,457
Business and Central	\$22,754	\$5,489	\$23,610	\$1,490	\$2,582	\$55,925
Operation Maintenance of Plant Services	\$48,257	\$13,816	\$60,328	\$52,869	\$241	\$175,511
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$3,763	\$3,450	\$0	\$0	\$0	\$7,213
School-Sponsored Cocurricular Activities	\$2,150	\$5	\$0	\$0	\$0	\$2,155
School-Sponsored Athletics	\$1,224	\$210	\$0	\$0	\$0	\$1,434
Other Programs	\$0	\$0	\$0	\$0	\$0	\$0
Regular Education Subsection Total	\$580,643	\$116,883	\$432,324	\$88,207	\$9,668	\$1,227,725
Special Education						
Classroom Instruction	\$84,260	\$19,594	\$0	\$2,497	\$138	\$106,489
Support Services						
Students	\$0	\$0	\$0	\$0	\$0	\$0
Instructional Staff	\$0	\$0	\$0	\$0	\$0	\$0
General Administration	\$0	\$0	\$0	\$0	\$0	\$0
School Administration	\$0	\$0	\$0	\$0	\$0	\$0
Business and Central	\$0	\$0	\$0	\$0	\$0	\$0
Operation Maintenance of Plant Services	\$0	\$0	\$0	\$0	\$0	\$0
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$0	\$0	\$0	\$0	\$0	\$0
Special Education Subsection Total	\$84,260	\$19,594	\$0	\$2,497	\$138	\$106,489
Special Education Disability Title 8 P.L. 103-382 Add-On	\$0	\$0	\$0	\$0	\$0	\$0
Pupil Transportation	\$34,128	\$9,045	\$51,295	\$9,466	\$0	\$103,934
Desegregation	\$0	\$0	\$0	\$0	\$0	\$0
Special K-3 Program Override	\$0	\$0	\$0	\$0	\$0	\$0
Dropout Prevention Program	\$0	\$0	\$0	\$0	\$0	\$0
Joint Vocational & Technical Center	\$0	\$0	\$0	\$0	\$0	\$0
Total Maintenance & Operations Expenditures	\$699,031	\$145,522	\$483,619	\$100,170	\$9,806	\$1,438,148

Taken from FY 1998-1999 Annual Financial Report